



Combined Delivery Report by Activity

Selection Criteria :

Business Unit : MEX10
Period : Oct-Dec (2015)
Selected Project Id : 00089091
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project Id : 00089091 Cuarta Fase ConstruyeT	Period :	Oct-Dec (2015)
Output # : 00095479 Cuarta Fase ConstruyeT	Impl. Partner :	03836 SECRETARIA DE EDUCACION PU
	Location :	Mexico
	Govt Exp	UNDP Exp
	UN Agencies Exp	Total Exp

Activity : ACTIVITY1. (1.GESTION DEL PROGRAMA)

Fund : 30071 (Programme Cost Sharing GOV1)

71405 - Service Contracts-Individuals	0.00	66,554.54	0.00	66,554.54
71410 - MAIP Premium SC	0.00	180.68	0.00	180.68
71415 - Contribution to Security SC	0.00	2,032.74	0.00	2,032.74
71610 - Travel Tickets-Local	0.00	1,653.97	0.00	1,653.97
71620 - Daily Subsistence Allow-Local	0.00	2,318.27	0.00	2,318.27
71635 - Travel - Other	0.00	370.73	0.00	370.73
72445 - Common Services-Communications	0.00	100.00	0.00	100.00
73125 - Common Services-Premises	0.00	83,030.99	0.00	83,030.99
74210 - Printing and Publications	0.00	462.64	0.00	462.64
74225 - Other Media Costs	0.00	117.30	0.00	117.30
74525 - Sundry	0.00	222.91	0.00	222.91
75105 - Facilities & Admin - Implement	0.00	10,997.59	0.00	10,997.59
75705 - Learning costs	0.00	63.66	0.00	63.66
Total for Fund 30071	0.00	168,106.02	0.00	168,106.02
Total for Activity ACTIVITY1.	0.00	168,106.02	0.00	168,106.02

Activity : ACTIVITY2. (2.FORMACION EN HSE)

Fund : 30071 (Programme Cost Sharing GOV1)

71305 - Local Consult.-Sht Term-Tech	0.00	15,920.41	0.00	15,920.41
71615 - Daily Subsistence Allow-Intl	0.00	1,693.69	0.00	1,693.69
71635 - Travel - Other	0.00	328.13	0.00	328.13
72105 - Svc Co-Construction & Engineer	0.00	1,610.68	0.00	1,610.68
75105 - Facilities & Admin - Implement	0.00	1,430.35	0.00	1,430.35
75705 - Learning costs	0.00	880.75	0.00	880.75
76125 - Realized Loss	0.00	0.01	0.00	0.01
Total for Fund 30071	0.00	21,864.02	0.00	21,864.02
Total for Activity ACTIVITY2.	0.00	21,864.02	0.00	21,864.02

Activity : ACTIVITY3. (3.ACTIVIDADES DE M&E_DIFUSION)

Fund : 30071 (Programme Cost Sharing GOV1)

71610 - Travel Tickets-Local	0.00	774.87	0.00	774.87
72105 - Svc Co-Construction & Engineer	0.00	24,228.58	0.00	24,228.58





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Output # : 00095479 Cuarta Fase ConstruyeT	Impl. Partner :	03836 SECRETARIA DE EDUCACION PU
	Location :	Mexico

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
72415 - Courier Charges	0.00	7,149.24	0.00	7,149.24
72440 - Connectivity Charges	0.00	37.31	0.00	37.31
74115 - Legal Fees	0.00	826.15	0.00	826.15
74210 - Printing and Publications	0.00	58,128.37	0.00	58,128.37
74220 - Translation Costs	0.00	53.96	0.00	53.96
74225 - Other Media Costs	0.00	1,529.95	0.00	1,529.95
75105 - Facilities & Admin - Implement	0.00	6,545.79	0.00	6,545.79
75705 - Learning costs	0.00	782.81	0.00	782.81
Total for Fund 30071	0.00	100,057.03	0.00	100,057.03
Total for Activity ACTIVITY3.	0.00	100,057.03	0.00	100,057.03
Total for Output : 00095479	0.00	290,027.07	0.00	290,027.07

Project Total :	0.00	290,027.07	0.00	290,027.07
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Signed By :  Date : 09-02-2016

Signed By :  Date : _____



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Project Id : ALL Output # : ALL	Period : Oct-Dec (2015)			Total Exp
	Govt Exp	UNDP Exp	UN Agencies Exp	
51408 - Mexico - Poverty Reduction	0.00	290,027.07	0.00	290,027.07



Funds Utilization

Selection Criteria :

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Selected Outputs : ALL

No Data found for the Selection Criteria